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**2015**

**University Strategic Alignment Process Report**

Indiana University – Purdue University Fort Wayne****

English and Linguistics

**Part I**

**1.** What does your unit do and how does it support the mission of the university?

The IPFW Department of English and Linguistics undergraduate and graduate programs – with concentrations in literature, creative and professional writing, linguistics, film and folklore -- support the mission of the institution: to promote through its general education and major-intensive courses the critical thinking and writing skills of its students; to advance and share knowledge through research and creative endeavor, and to work with the community to develop intellectual, cultural, economic, and human resources: majors will demonstrate literary, historical, linguistic, and rhetorical conventions and traditions of English through critically sound oral and written expression reflective of this integration of curriculum material. Each of these outcomes is mapped in our curriculum map with respect to courses and level of mastery attained. Please see curriculum map for these outcomes.

 •Students use analytical and rhetorical skills to produce persuasive, critically precise essays that reveal an integration of research skills with their acquired curriculum.

•Students demonstrate through peer review of written work and sound use of sources in research

essays a respect for their colleagues and for the intellectual property used in their research.

* Student respect for class attendance and for critical engagement in dealing with secondary sources reflect personal integrity and a responsible acquisition of ethical values in literary and rhetorical studies.

•Students recognize diverse communities and beliefs through literary, linguistic, and rhetorical

studies that expose them to a multitude of heterogeneous voices.

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| **RUBRIC** |
| **To what extent was evidence provided to demonstrate how well the unit supports the mission statement of the University?** | The unit did not provide evidence of their support of the mission statement.  | The unit provided some indicator of how it supports the mission statement.  | The unit specifically explained how it supports the mission statement and provided examples.  |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**2.** Please list significant accomplishments from the last fiscal year not included in your goals.

* Department gave out $10,000 in awards/scholarships in spring 2015
* Mary Ann Cain: received $2000 from Indiana Arts Commission for book on Margaret Burroughs, Chicago African-American artist and founder of the DuSable Museum of African American History
* Curtis Crisler: awarded 2015 Purdue Library Scholars Grant
* Damian Fleming: awarded 2015 summer research grant from NEH
* Andrew Kopec: IPFW 2015 Summer Research Grant; essay accepted for *PMLA*
* Suzanne Rumsey: two 2015 grants (ICC and IPFW Summer Research Grant)
* Sara Webb-Sunderhaus, accepted into Dartmouth Institute for Writing and Rhetoric

**Graduate Students:**

* Madison Prall accepted in MA program in Medieval Studies at U of Toronto;
* -Aleisha Balestri successfully completed her M.A. in English at DePaul University;
* Jessy Britt, began term as English teacher, Northside High School;
* Zack Kruse, Ph.D. student at Michigan State published article in *Studies in Comics* 5.2;
* Sadie King-Hoffman, accepted into MA program in children’s literature and library science at Simmons College;
* Tyler Davis (Linguistics minor) matriculated into the linguistics masters' program at Payap University (Thailand) and researching endangered languages of Burma. He plans to attend University of London for his Ph.D.
* Ranesha Smith (English Education 2015) matriculated into the Masters of English Education program at the University of Puerto Rico Mayaguez with funding and a teaching assistantship.
* Justin Sherer (English 2012) received a teaching assistantship at the University of New Mexico in the Department of Linguistics.
* Ryan Shepherd, who did his BA and MA with us, completed his PhD from Arizona State and took a visiting assistant professor position at Ohio University.
* New TA Carla Overdahl co-presented research on dual-credit classrooms with Karol Dehr and two dual credit teachers at the Indiana Teachers of Writing Conference on September 26, 2015.
* **Undergraduate Student:**
* Tim Leonard named national student advisor for Sigma Tau Delta;
* Kelsie Gillig accepted into LSA Summer Institute at University of Chicago (summer 2015)
* Carolyn Carpenter (TENL Certificate, Ling Minor, BA ENG 2015 ), matriculated into the Masters of English Education program at the University of Puerto Rico Mayaguez with funding and a teaching assistantship.

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| **RUBRIC** |
| **To what extent did the unit provide evidence that accomplishments align with the mission of the University? (Only include accomplishments that are not included with goals)** | The unit did not provide evidence that accomplishments align with the mission of the University. | The unit provided evidence that accomplishments somewhat align with the mission of the University. | The unit provided evidence that accomplishments align closely with the mission of the University. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**3.** What program-specific accreditations or federal & state laws impact what you do?

N/A

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| **RUBRIC** |
| **To what extent did the unit evaluate the impact of accreditation constraints and/or benefits?** | The program has (or is working toward) accreditation but did not provide any information regarding constraints and/or benefits. | The program has (or is working toward) accreditation and provided a basic list of constraints and/or benefits but did not analyze their impact.  | The program has (or is working toward) accreditation and analyzed the impact of their constraints and/or benefits. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |
| **To what extent did the unit identify and analyze how Federal/State laws and/or mandates impact the unit?** | The unit did not address this question. | The unit listed Federal/State laws/and/or mandates that affect their unit but did not analyze the impact.  | The unit listed Federal/State laws/and/or mandates that affect their unit and analyzed the impact. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**4.** Upon review of your department data, are there any data you wish to comment on or contextualize? (Note: Populated metrics will be distributed to departments in January.)

The department has shown tremendous resilience during the upheavals in enrollment during the past 5 years and has successfully graduated a large percentage of COAS students during our spring commencement. That said, we continue to maintain a stable enrollment of majors, evidenced by the increase of secondary majors we have acquired since 2008 (from 9 to 33 in 14-15). In general, we continue to generate high credit hours for both college and institution (typically over 20,000 credit hours a year, the second largest total at IPFW) and maintain a strong cadre of undergraduate/graduate majors (between 230-260 majors a year). The most recent data shows us at 86.5% retention of students in the program or at IPFW. Indeed, we lose only 4.3% of students to other programs.

**5.** Who provides advising to your students? (Please check as many as apply)

[x]  Faculty [ ]  Peer [ ]  Professional [ ]  N/A

**6.** Are your students required to meet with an advisor each semester?

No

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| Comments:  | Though not required, students are reminded during the registration period that seeing their advisors is strongly recommended. |

**7.** Does your department have formal advising policies that are to be followed?

Yes (pp. 30-1 of governance document, but they need to be revised

**8.** Do you collect employment data for your graduates?

Yes

**9.** If you answered “Yes” to Question #8, what % of your graduates from the last academic year (2014-2015) are employed in their field of study or enrolled in another educational program? **NOTE:** **If you do not collect this data by department, we will refer to Destination Survey:** <http://www.ipfw.edu/microsites/usap/destination-survey/index.html>.

Given the small sample of our responses, we are unable to provide specifics

**10.** If you reported data in question #9, how was this data collected?

Qualtrics surveys

**11.** Upon review of your department data as reflected in the Destination Survey, are there any data you wish to comment on or contextualize? To view this report, visit: <http://www.ipfw.edu/microsites/usap/destination-survey/index.html>.

While the data shows a respectable number of students either continuing their education or employed, the “other” category is amorphous and hard to decipher. 65% of our graduates are accounted for in terms of education or employment, but the other 1/3 is harder to decipher, especially with “seeking” employment and “other” don’t provide enough clues within a context that makes the data comprehensible.

**12.** Upon review of your department data as reflected in the Employment Demand Report, are there any data you wish to comment on or contextualize? To view this report, visit: <http://www.ipfw.edu/microsites/usap/employment-outlook/index.html>.

The EDR shows that our department (CIP Code 23) has a dominance in completion rates and uniqueness (MA degree, TENL certificate). Nationally, the increase in completions of our program is 1.6% (from 68,456 to 69,557) and regionally, 91.8% (49-94), of which IPFW contributes 55% of the total completers. In addition, given the broad application of our graduates’ skills and the critical demand for these skills (critical writing and reading comprehension), our department is a strong preparer for individuals who apply the degree in industries that promote communication and marketing presence. Our program, as the report evinces, remains uniquely positioned to contribute the majority of these skilled graduates within a region which we dominate.

**13.** Do you wish to provide any response to last year’s task force comments?

I think the review committee sensed the care and meticulousness of the department’s engagement in the report process.

**14.** Please list the names of the authors of this USAP report.

Hardin Aasand (with consultation from department members)

**Part II**

**Instructions:** Report the status of goals created last year and add any new goals in order to have a minimum of three and no more than five “currently active” goals that you are working on.  Currently active goals include goals from last year that you are still working on plus any new goals you are adding this year.  Part 2 is pre-populated with last year’s goals along with space to report on up to five new goals. For example, if your unit had 8 goals last year, your report will come with space to report on up to 13 goals total (8 from last year + 5 potentially new goals). In the event that you have completed or eliminated last year’s goals you will add 3-5 entirely new goals, hence the space for five additional goals.

The task force determined that in the interest of aligning resources to strategic priorities, it is best to focus on 3-5 goals for each unit and that those goals should include a mix of maintenance and aspirational goals. Goals that were reported last year and are now completed or eliminated do not count in this number (although you will be asked to provide an update).  We recognize that you may be required to eliminate goals from last year’s report simply to fit within the limit and it is up to units to decide which 3-5 they wish to focus and report on.  Highly strategic units may very well have more than 5 goals they are working towards but the task force requests that you identify which of those are “active” for USAP-purposes. **Leave any unused goals blank.**

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Goal 1**

**1.** Enter a unit goal:

I.A.2 : We will perform a review of departmental undergraduate assessment reports from the past four years (reports submitted in 2011, 2012, 2013, and 2014) and analyze other data in order to develop recommendations for updates to our curriculum for majors in the department.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [x]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [x]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

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| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | I.A.2 | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

High

**8.** Why is this goal important to your unit, the university or both?

This goal should allow us to revise our curriculum to address student learning by measuring student performance in gateway and capstone courses. This examination should provide us with specific metrics for revising courses and considering outcome modifications as we address institutional learning outcomes, both in general education and in program-specific courses.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

The Undergraduate Studies Committee completed a survey of five years of assessment data from previous reports. It concluded that the learning outcomes were broadly defined because of the nature of our varied concentrations, but that these generic goals precluded specific assessment evaluations. It also recommended a portfolio-based assessment strategy be adopted to measure student performance in a longitudinal fashion.

**10.** What action(s) does your unit plan to take to support this unit goal?

The chair will meet with this year’s USC to address the findings of this study and begin to address the assessment challenges by having USC perform peer evaluations of other campus practices.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

The USC established a multi-point set of metrics that are predicated on the completion of each item in the list. Thus, for 2016, the committee will need to create a report on peer institution core requirements for the department to consider for potential implementation in revising its core and concentrations.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Yes

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

To have the 2015-16 committee complete the charge of last year’s committee by the end of the current academic year.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

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| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- |
| Other: Describe: | Click here to enter text. |

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| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Time and faculty constraints based on teaching, research, and service components of their academic year. Our Undergraduate Studies Committee spent the Fall semester completing the mandatory assessment report for 2014; thus, it was unable to pick up the charge until the spring semester.

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Less than 1 year

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| Dates: | I would hope to have the report by the end of the spring 2016 semester. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**Goal 2**

**1.** Enter a unit goal:

1.A.2. Establish database of graduate student completion and success for program review and revision

**2.** Status of goal:

[x]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

The graduate program will now be able to contact approximately 260 of its MA alumni for follow up on career plans and program suggestions. We will be able to supplement this list for continued follow-up.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

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**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

Click here to choose.

**8.** Why is this goal important to your unit, the university or both?

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**9.** If continuing your goal, what progress have you made or which action steps have been completed?

Click here to enter text.

**10.** What action(s) does your unit plan to take to support this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

We will need to contact these students each year, especially as we add to their numbers and measure our success based on feedback on current employment or achievements

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Click here to choose.

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

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| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

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| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Click here to choose.

|  |  |
| --- | --- |
| Dates: | Click here to enter text. |

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| --- |
| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**Goal 3**

**1.** Enter a unit goal:

I.E. Establish the groundwork for establishing TENL as signature program and regional resource

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [x]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [x]  Create/Develop | [ ]  Eliminate/Discontinue | [x]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | I.E - Signature programs | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | I.E.1 | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | I.E.2 | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

High

**8.** Why is this goal important to your unit, the university or both?

It addresses a need for EL Learners in the region to receive certification for instruction of ESL students in area classrooms in Allen County and beyond.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

We had 25 students enrolled in the first-ever accelerated coterie of TENL students in summer 2015 semester.

**10.** What action(s) does your unit plan to take to support this unit goal?

We plan to continue the next set of classes to have students complete the TENL certificate by spring 2016 semester.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Completion numbers of first coterie of students in spring 2016 semester and 2016-17 enrollment numbers in future summer TENL offerings (2016, 2017, etc.) to see if signature program status is viable to meet demand for TESOL instructors.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Partial

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

We are allocating part of our summer LTL budget to cover necessary summer TENL courses

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

We were approved for a visiting position in linguistics for 2016-17 to cover for Dr. Bischoff during his FY sabbatical. With that position and the return of Dr. Sun in summer 2016, we should be able to complete the certificate for 2015 students and begin a new coterie in summer 2016.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| CUL - # of positions needed | .75-1.0 FTE |
| Benefited | Yes |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Yes | $$: 15,000-50,000 per annum depending on LTL or TT/CL/visiting prof. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | No | $$:  |
|  |  Non Recurring | No | $$:  |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | No | $$: Click here to enter amount. |
|  |  Non Recurring | Yes | $$: 3000 for computers |

|  |  |
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| Other: Describe: | Stipends ($2500) for IPFW faculty to travel in area for identification and recruitment of area teachers for potential ESL practicum sites and conference travel ($2000) for TENL students to promote research and TENL program |

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| Other —  |  Recurring | No | $$:  |
|  |  Non Recurring | Yes | $$: 4500 |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

We would use the SW to cover summer courses taught by either TT or CL or Visiting appointment. We would also use non-recurring funds ($4500) to cover costs incurred for creating a resource base of teachers for future collaboration in practicum classes and conference trips for students enrolled in the TENL program. As noted, two new computers for faculty need upgrades.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

The main challenge has always been availability of a new faculty position to allow accommodate program offerings in summer and in successive semesters for completion of certificate in accelerated format (12-15 months). The proposed Visiting position will help us with the 16-17 academic year

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

3-5 years

|  |  |
| --- | --- |
| Dates: | We are in the midst of continuing those students who signed up in the summer. We will need to track their completion rates by summer 2016 and then monitor new students who begin in summer 2016 for completion rates in 2017. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**Goal 4**

**1.** Enter a unit goal:

Fostering Student Success: I.E. Establish groundwork for establishing Appleseed as signature IPFW programs.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [x]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [x]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | I.E - Signature programs | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

High

**8.** Why is this goal important to your unit, the university or both?

This is a project that benefits area teachers with writing pedagogy and with maintaining ties to the community. One specific goal Plan 2020 goal to “promote development opportunities for faculty and student engagement with the community for the application and integration of knowledge” seems particularly relevant to AWP and its goals and mission. AWP is committed to its mission of supporting K-16 educators from all disciplines, to provide strong, quality writing instruction via researched-based practices, and to develop collaborative partnerships with area schools. AWP empowers teachers to engage students as life-long learners and critical thinkers who achieve academic and personal success in a digital, interconnected world. AWP’s mission statement reflects IPFW’s Baccalaureate Framework, particularly Acquisition of Knowledge and Providing a Sense of Community. We see AWP providing an important outreach component of both plans, if given the necessary resources to do our work.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

In 2014-15, Karol Dehr and Terri Springer focused, not only on the regular Summer Institute for area K-16 teachers, but also in a special grant for developing writing projects in a “high need” school (Wayne High School). Thirteen teachers responded to the survey and ten of the teachers noted the impact of the PD as moderately to strongly effective in informing their teaching of writing. These teachers included six English teachers, one special education teacher, three science teachers, two building instructional coaches, and a media/technology coordinator.

For 2015-16, AWP plans to continue its Summer Institute, its now well-known professional program with area K-16 teachers; in addition, it also plans to address both the dual-credit instructors and on-campus LTLs who lack the 18 hours to continue teaching for IPFW. The department will promote a new Graduate Certificate in Teaching Writing, an 18 hour certificate to include AWP, the current C505 course, and other variable topic courses to reach the 18 hours.

**10.** What action(s) does your unit plan to take to support this unit goal?

The chair, WPAs, and graduate director are meeting and will continue to meet to have a program in place for 2016 to generate these 18 hours. It is self-evident that we will need a funding model to incorporate AWP with other graduate offerings to make an 18 hour certificate possible for current and future dual credit instructors

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

The viability of the program as part of the 18-hour writing certificate will need to be measured based on enrollments of LTLs/dual credit instructors needing 18 hours to comply with HLC credentialing during the next 4-year period.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

No

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

At best, we might be able to offer limited C505 and other graduate summer classes with a slightly expanded LTL budget.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

|  |  |
| --- | --- |
| CUL - # of positions needed | .25 spring course release for AWP Karol Dehr to create the new Certificate of Teaching offering and plan annually for ongoing incorporation of Appleseed into graduate writing certificate program  |
| Benefited | Yes |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Yes | $$: 5000 for summer Writing Institute instructors (2 @ $2500)  |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | Yes | $$: 5000 for National Writing Program conference attendance by leadership team AWP conference attendance by 5 AW |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | No | $$:  |
|  |  Non Recurring | No | $$: 1500 for computer |

|  |  |
| --- | --- |
| Other: Describe: | Stipends ($5000) for 10 summer workshop participants/ and stipends ($2000) for monthly meetings over year of AWP Leadership Team |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Yes | $$: $5,000 + 2000=$7000 |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

These funds would allow for 10 teachers to attend the Summer Institute for graduate credit and to pay for conference attendance for the directors and a select number of teacher consultants, as well as supporting monthly meetings for directors to plan subsequent events. In addition, the .25 CUL would allow Ms. Dehr to oversee the certificate creation and recruit area dual-credit instructors, with necessary supplies for the AWP.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

This will depend on the ability of school corporations to help its instructors work with IPFW to make this certification program feasible for its dual-credit instructors.

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

3-5 years

|  |  |
| --- | --- |
| Dates: | By spring of 2016 have blueprint for certificate in place and offer it by summer 2016 for fall 2017 certification |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**Goal 5**

**1.** Enter a unit goal:

II. Promote the Creation, Integration, and Application of Knowledge: Encourage undergraduate and graduate students to engage in a significant research project(II.B.)

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [x]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [x]  Create/Develop | [ ]  Eliminate/Discontinue | [x]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | II.B - Mentoring relationships | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

High

**8.** Why is this goal important to your unit, the university or both?

It allows us to work with students to develop their critical thinking and writing skills, and it also provides us with a means to have students complete major capstone projects

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

We completed a full year of English L371 instruction for capstone purposes and offered two sections of Professional Scholarship classes. The graduate colloquium offered in the spring semester of 2015 allowed four graduate students present research.

**10.** What action(s) does your unit plan to take to support this unit goal?

We will plan to offer modest travel money internally ($150) to give students access to conference sites.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Continue tabulating student research projects and use quality of undergraduate and graduate capstones for assessing current rubrics for departmental capstone outcomes.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Yes

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

As indicated, to make funds available for travel.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

|  |  |
| --- | --- |
| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

3-5 years

|  |  |
| --- | --- |
| Dates: | Sept. 2016-Sept. 2019. Timed to coincide with our annual assessment reports (programmatic and Gen. Ed.), we will use the fall semesters successively to assess the previous year’s results before suggesting curricular changes. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**Goal 6**

**1.** Enter a unit goal:

Establish two campus publications, one for joint faculty/student research and another for creative projects

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [x]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [x]  Create/Develop | [ ]  Eliminate/Discontinue | [x]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | II.A - Research and collaboration | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

medium

**8.** Why is this goal important to your unit, the university or both?

It fulfills the mission of enhancing student learning and developing critical thinking skills.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

The college provided the .25 FTE for Ms. Carosella in order to coordinate both projects. The department also scheduled a W490 Editing class to assist with the publication of the new creative journal, *Maumee Review.* Submissions will be accepted by the end of October with online publication slated for spring 2016.

The OAA and a range of campus constituents have formed the principles and overall structure for the journal, of *Investigations: Student Research @ IPFW*. It is hoped that articles will be published in the spring.

**10.** What action(s) does your unit plan to take to support this unit goal?

We will provide internship opportunities and funding as needed, as well class preparation for students who want to participate.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Number of submissions and quality of research presented

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Yet to be determined

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

|  |  |
| --- | --- |
| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Student and faculty willingness to participate

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

1-2 years

|  |  |
| --- | --- |
| Dates: | Our hope is that by spring 2018, the campus will have a protocol in place to have these two publications completed as part of the critical/creative product of student performance on an annual basis. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**New Goals for 2015-2016 - #1**

**1.** Enter a unit goal:

Enhance student advisement by instituting a program of “intrusive” advising during fall 2016 semester.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [x]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [x]  Create/Develop | [ ]  Eliminate/Discontinue | [x]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | I.B - Student engagement | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | I.B.4 | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

High

**8.** Why is this goal important to your unit, the university or both?

More thorough and strategic advisement strategies improve retention and graduation rates.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

Click here to enter text.

**10.** What action(s) does your unit plan to take to support this unit goal?

Call together an ad hoc committee to construct model for transforming current advisement strategies, which is currently often hit-and-miss. We have already scheduled training sessions in myBlueprint for current faculty during spring 2016 semester.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

The introduction by spring 2017 of an advisement model and its implementation for all majors/minors. Our 2014-15 retention percentage is 86.5%. Reaching a 90% level of retaining both new and returning majors would be a useful metric.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Yes

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Have ad hoc committee research cutting edge research on student retention and advising strategies to discern what is feasible for our department.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

|  |  |
| --- | --- |
| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Much of what we do as a department will impinge on proposals in the VCAA’s and Dean’s office with respect to faculty role in advising majors/minors

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

1-2 years

|  |  |
| --- | --- |
| Dates: | Spring 2016-Spring 2018 |

|  |
| --- |
| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**New Goals for 2015-2016 - #2**

**1.** Enter a unit goal:

Click here to enter text.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

Click here to choose.

**8.** Why is this goal important to your unit, the university or both?

Click here to enter text.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

Click here to enter text.

**10.** What action(s) does your unit plan to take to support this unit goal?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Click here to choose.

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

|  |  |
| --- | --- |
| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Click here to enter text.

|  |
| --- |
| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Click here to choose.

|  |  |
| --- | --- |
| Dates: | Click here to enter text. |

|  |
| --- |
| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**New Goals for 2015-2016 - #3**

**1.** Enter a unit goal:

Click here to enter text.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

Click here to choose.

**8.** Why is this goal important to your unit, the university or both?

Click here to enter text.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

Click here to enter text.

**10.** What action(s) does your unit plan to take to support this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Click here to choose.

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

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| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| Other: Describe: | Click here to enter text. |

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| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

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| --- |
| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Click here to choose.

|  |  |
| --- | --- |
| Dates: | Click here to enter text. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**New Goals for 2015-2016 - #4**

**1.** Enter a unit goal:

Click here to enter text.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

Using the [Plan 2020 Coding document](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf), identify which three Plan 2020 goals, metrics or outcomes best align with your unit goal.  ***Please make only one selection for each row, using the appropriate drop-down menu based on the Plan 2020 Goal area you want to align with.***

Plan 2020 is structured around four goal areas: I – Student Success, II – Creation, Integration and Application of Knowledge, III – Regional Activities, and IV – Creating a Stronger University.  You may find that your unit goal aligns to multiple Plan 2020 goals and at different levels, and that is fine.  Please choose goals at the lowest level only.  (For example, if you have a unit goal focused on building a relationship with a regional partner, you only need to choose I.E.3 and not I.E. or I.   Conversely, if you have a unit goal that aligns with student success but doesn’t really have an applicable lower-level goal, choose I – Student Success.)

*Note: In the first year, each unit that was directly responsible for student learning (whether the unit was academic or academic support) included at least ONE unit goal (among its other goals) that aligned with EITHER Goal* [*I.A.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *or* [*I.A.2*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*.  For this year, each unit directly responsible for students (whether the unit is academic or academic support) should include at least ONE unit goal (among its other goals) that aligns with Metric* [*1.M.1*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf) *and associated* [*outcomes*](https://www.ipfw.edu/dotAsset/e607b94f-989d-4721-8d33-78e0b7a2b13a.pdf)*, focused on improving retention and graduation rates.*

**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

Click here to choose.

**8.** Why is this goal important to your unit, the university or both?

Click here to enter text.

**9.** If continuing your goal, what progress have you made or which action steps have been completed?

Click here to enter text.

**10.** What action(s) does your unit plan to take to support this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Do the unit goals align with the University’s goals?** | Goal does not align with the University’s goals. | The goal is somewhat aligned with the University’s goals. | The goal is clearly aligned with the University’s goals. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Click here to enter text.

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| --- |
| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Click here to choose.

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

**14.** If you are reallocating your current resources to accomplish this goal, please explain what specific resources will be reallocated.

Click here to enter text.

**15.** If you answered “No” or “Partial” to Question #12, what are you able to accomplish without additional resources?

Click here to enter text.

**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

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| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |  |  |
| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

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| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Click here to choose.

|  |  |
| --- | --- |
| Dates: | Click here to enter text. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**New Goals for 2015-2016 - #5**

**1.** Enter a unit goal:

Click here to enter text.

**2.** Status of goal:

[ ]  Completed [ ]  Eliminated [ ]  Modified [ ]  In Process [ ]  New

**3.** If goal has been completed, what was the impact on your unit and Plan 2020?

Click here to enter text.

**If this goal was completed, skip to the next goal.**

**4.** If eliminated or modified, state reason:

|  |  |
| --- | --- |
| [ ]  No funding for supplies and expenses | [ ]  Priorities shifted |
| [ ]  No funding for salary & wages | [ ]  Loss of staffing |
| [ ]  No funding for equipment / maintenance of equipment |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**If this goal was eliminated, skip to the next goal.**

**5.** Type of goal:

|  |  |  |
| --- | --- | --- |
| [ ]  Create/Develop | [ ]  Eliminate/Discontinue | [ ]  Improve/Enhance |
| [ ]  Increase Efficiency | [ ]  Maintain | [ ]  Stretch |
| [ ]  Other:  | If ‘Other’, click here to explain. |

**6.** How does your unit goal align with Plan 2020 Goals, Metrics & Outcomes?

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**Select up to three Plan 2020 Goals to align with. Choose only one goal for each row.**

 **Area I Goals Area II Goals Area III Goals Area IV Goals**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1st Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **2nd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |
| **3rd Plan 2020 Goal** | Choose an item. | Choose an item. | Choose an item. | Choose an item. |

**7.** Is the unit goal a high, medium or low priority?

Click here to choose.

**8.** Why is this goal important to your unit, the university or both?

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**9.** If continuing your goal, what progress have you made or which action steps have been completed?

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| **RUBRIC** |
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| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**11.** With what metrics will you assess progress toward accomplishing this unit goal on an annual basis?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated performance measures provided for each goal?** (Performance measures are considered ‘clearly stated’ if a benchmark and quantitative measurement is included). | The unit provided performance measures but they are not clearly stated. | Some of the stated performance measures are clearly stated. | All performance goals are clearly stated. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**12.** Are you able to accomplish this unit goal with your current monetary and staffing resources?

Click here to choose.

**13.** If you answered “Yes” to Question #12 and you have the current resources needed to accomplish this goal, how will you use your resources?

Click here to enter text.

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Click here to enter text.

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**16.** If you answered “No” or “Partial” to Question #12, what additional resources do you need to fully accomplish this unit goal? Provide specific dollar amounts.

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| --- | --- |
| CUL - # of positions needed | Click here to enter text. |
| Benefited | Select Yes/No |

|  |  |  |  |
| --- | --- | --- | --- |
| S & W —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| S & E —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

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| --- | --- | --- | --- |
| Equipment —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

|  |  |
| --- | --- |
| Other: Describe: | Click here to enter text. |

|  |  |  |  |
| --- | --- | --- | --- |
| Other —  |  Recurring | Select Yes/No | $$: Click here to enter amount. |
|  |  Non Recurring | Select Yes/No | $$: Click here to enter amount. |

**17.** If you were to receive the additional resources outlined in question #16, how will they be used?

Click here to enter text.

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| **RUBRIC** |
| **Are clearly stated budget plans included for each goal?** (A budget plan is considered ‘clearly stated’ if it includes an amount *and* the funding source. | No budget information is provided. | Budget plan is included but is not clearly stated. | Goal has a clearly stated budget plan. |
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**18.** What challenges or constraints, other than financial (i.e. federal or state mandates, accreditations, university policy), might affect your progress toward accomplishing this unit goal?

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| **Are clearly stated challenges identified for each goal?** (A challenge is ‘clearly stated’ if it is explained in detail along with a contingency plan to overcome the challenge). May not pertain to each goal. | Challenges are not included in the unit’s report. | Challenges are listed but they are not clearly stated. | Clearly stated challenges are included for this goal. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |

**19.** What is your timeline for accomplishing this goal?

Click here to choose.

|  |  |
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| Dates: | Click here to enter text. |

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| **RUBRIC** |
| **Are time frames included for each performance measure (metric)?** | No time frames are included with the performance measures. | Some of the performance measures include time frames. | All performance measures include time frames. |
| **TASK FORCE COMMENTS AND/OR QUESTIONS:**  |